

Centers for Disease Control and Prevention (CDC) Atlanta GA 30333 May 31, 2022

Aaron Siri Siri & Glimstad LLP 200 Park Ave, 17th Floor New York, NY 10166 Via email: foia@sirillp.com

Dear Mr. Siri:

This letter is regarding your Centers for Disease Control and Prevention and Agency for Toxic Substances and Disease Registry (CDC/ATSDR) Freedom of Information Act (FOIA) request of May 10, 2022, assigned #22-01485-FOIA, seeking,

"Documents sufficient to reflect the budget of the CDC's Immunization Safety Office during each of the last five years. If the information is only available for some of the years, please provide that information. [0764]."

Once Congress passes an annual appropriations bill, agencies develop an operating plan based on the bill and conference report. The 2011 through 2022 Operating Plans may be found Operating Plans | Budget | CDC.

In addition to the plans located on our website, we located 92 pages of responsive records (33 pages released in full or part; 59 pages withheld in full). After careful review of these pages, some information was withheld from release pursuant to 5 U.S.C. §552 Exemption(s) 5, and 6. The foreseeable harm standard was considered when applying these redactions.

## **EXEMPTION 5**

Exemption 5 protects inter-agency or intra-agency memorandums or letters which would not be available by law to a party other than an agency in litigation with the agency. Exemption 5 therefore incorporates the privileges that protect materials from discovery in litigation, including the deliberative process, attorney work-product, and attorney-client privileges. Information withheld under this exemption was protected under the <u>deliberative process privilege</u>. The deliberative process privilege protects the decision-making process of government agencies. The deliberative process privilege protects materials that are both pre-decisional and deliberative. The materials that have been withheld under the deliberative process privilege of Exemption 5 are both pre-decisional and deliberative, and do not contain or represent formal or informal agency policies or decisions. Examples of information withheld include draft documents and deliberative discussions.

## **EXEMPTION 6**

Exemption 6 protects information in personnel and medical files and similar files when disclosure would constitute a clearly unwarranted invasion of personal privacy. The information that has been withheld under Exemption 6 consists of personal information, such as cell phone numbers. We have determined that the individual(s) to whom this information pertains has a substantial privacy interest in withholding it.

You may contact our FOIA Public Liaison at 770-488-6246 for any further assistance and to discuss any aspect of your request. Additionally, you may contact the Office of Government Information Services (OGIS) at the National Archives and Records Administration to inquire about the FOIA mediation services they offer. The contact information for OGIS is as follows: Office of Government Information Services,

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National Archives and Records Administration, 8601 Adelphi Road-OGIS, College Park, Maryland 20740-6001, e-mail at ogis@nara.gov; telephone at 202-741-5770; toll free at 1-877-684-6448; or facsimile at 202-741-5769.

If you are not satisfied with the response to this request, you may administratively appeal to the Deputy Agency Chief FOIA Officer, Office of the Assistant Secretary for Public Affairs, U.S. Department of Health and Human Services, via the online portal at <a href="https://requests.publiclink.hhs.gov/App/Index.aspx.">https://requests.publiclink.hhs.gov/App/Index.aspx.</a>. Your appeal must be electronically transmitted by August 28, 2022.

Sincerely,

Roger Andoh

CDC/ATSDR FOIA Officer
Office of the Chief Operating Officer

(770) 488-6399 Fax: (404) 235-1852

Enclosures

22-01485-FOIA

FY 2022 President's Bu (Dollars in Thousands)	ıdget	VENTION		
	FY 2020	FY 2021	FY 20	2022
	Final	Enacted	President's Budget	+/-FY2021 Enacted
mmunization and Respiratory Diseases	\$790,005	\$821,005	\$945,930	\$124,92
Immunization and Respiratory Diseases - BA	\$419,705	\$448,805	\$526,580	\$77,77
Immunization and Respiratory Diseases - PPHF	\$370,300	\$372,200	\$419,350	\$47,15
Immunization and Other Respiratory Diseases <sup>1</sup> Immunization Program	<u>\$613,647</u> \$243,347	<u>\$613,647</u> \$241,447	<u>\$713,572</u> \$294,222	<u>\$99,92</u> \$52,77
Immunization Program (PPHF)	\$370,300	\$372,200	\$419,350	\$47,15
Acute Flaccid Myelitis	N/A	\$6,000	\$6,000	\$
Influenza/Influenza Planning and Response <sup>1</sup>	\$176,358	\$201,358	\$226,358	\$25,00
IV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,273,556	\$1,314,056	\$1,420,556	\$106,50
Domestic HIV/AIDS Prevention and Research	\$928,712	\$964,712	\$1,064,712	\$100,00
Ending HIV/AIDS Initiative (non-add)	\$140,000	\$175,000	\$275,000	\$100,00
School Health - HIV Viral Hepatitis	<i>\$33,081</i> \$39,000	<i>\$34,081</i> \$39,500	<i>\$34,081</i> \$39,500	Ş
Sexually Transmitted Infections (STIs)	\$160,810	\$161,810	\$161,810	
Tuberculosis (TB)	\$135,034	\$135,034	\$135,034	
Infectious Diseases and the Opioid Epidemic	\$10,000	\$13,000	\$19,500	\$6,5
merging and Zoonotic Infectious Diseases	\$635,772	\$648,272	\$678,272	\$30,0
Emerging and Zoonotic Infectious Diseases - BA	\$583,772	\$596,272	\$626,272	\$30,0
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$52,000	
Antibiotic Resistance Initiative	\$170,000	\$172,000	\$172,000	
Vector-borne Diseases	\$38,603	\$42,603	\$42,603	
Lyme Disease Prion Disease	\$14,000 \$6,000	\$16,000 \$6,500	\$16,000 \$6,500	
Chronic Fatigue Syndrome	\$5,400	\$5,400	\$5,400	
Emerging Infectious Diseases <sup>1</sup>	\$190,997	\$192,997	\$192,997	
Mycotic Diseases (non-add)	\$2,000	\$4,000	\$4,000	
Food Safety	\$63,000	\$65,000	\$65,000	(*
National HealthCare Safety Network	\$21,000	\$21,000	\$21,000	
Quarantine <sup>1</sup>	\$42,772	\$42,772	\$72,772	\$30,0
Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$30,000	,
Harmful Algal Blooms	\$2,000	\$2,000	\$2,000	
Epi and Lab Capacity program (PPHF)	\$40,000	\$40,000	\$40,000	Ş
Healthcare-Associated Infections (PPHF)	\$12,000	\$12,000	\$12,000	\$
hronic Disease Prevention and Health Promotion	\$1,239,914	\$1,276,664	\$1,452,664	\$176,00
Chronic Disease Prevention and Health Promotion - BA	\$984,964	\$1,021,714	\$1,197,714	\$176,0
Chronic Disease Prevention and Health Promotion - BA Chronic Disease Prevention and Health Promotion - PPHF	\$984,964 \$254,950	\$1,021,714 \$254,950	\$1,197,714 \$254,950	\$176,0
	Marin and the contract of the	IN EXPERIENCE OF COMMENTS OF C	NEONAND SANCTON PORTATION PROPERTY.	AF-59-102-10-40-1
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF)	\$254,950	\$254,950 \$109,400 \$128,100	<b>\$254,950</b> \$109,400 <i>\$128,100</i>	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity	\$254,950 \$101,400 \$128,600 \$56,920	\$254,950 \$109,400 \$128,100 \$56,920	\$254,950 \$109,400 \$128,100 \$56,920	ě
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$15,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500	
Chronic Disease Prevention and Health Promotion - PPHF  Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$15,500 \$1,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,000	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$15,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500	ě
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$15,500 \$1,000 \$1,100	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,000 \$1,100	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,000 \$1,100	
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$15,500 \$1,000 \$1,100 \$4,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,100 \$4,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$20,500 \$1,100 \$4,000	50 S S S S S S S S S S S S S S S S S S S
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961	50 S S S S S S S S S S S S S S S S S S S
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Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799	
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Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500	\$26,0
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health Safe Motherhood/Infant Health	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$15,500 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$58,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000	\$26,0
Chronic Disease Prevention and Health Promotion - PPHF Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health Maternal Mortality Review Committees (non-add)	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$58,000 \$12,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$17,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000 \$43,000	\$26,0
Chronic Disease Prevention and Health Promotion - PPHF  Tobacco Tobacco (PPHF) Nutrition, Physical Activity and Obesity School Health Health Promotion Glaucoma Vision and Eye Health Alzheimer's Disease Inflammatory Bowel Disease Inflammatory Bowel Disease Interstitial Cystitis Excessive Alcohol Use Chronic Kidney Disease Chronic Disease Education and Awareness Prevention Research Centers Heart Disease and Stroke Heart Disease and Stroke (PPHF) Diabetes Diabetes (PPHF) National Diabetes Prevention Program Cancer Prevention and Control Oral Health Maternal Mortality Review Committees (non-add) Preterm Birth (non-add) Arthritis Epilepsy	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$12,000 \$11,000 \$9,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$17,000 \$2,000 \$11,000 \$10,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000 \$43,000 \$2,000 \$11,000 \$10,500	\$26,0
Chronic Disease Prevention and Health Promotion - PPHF  - Tobacco - Tobacco (PPHF) - Nutrition, Physical Activity and Obesity - School Health - Health Promotion - Glaucoma - Vision and Eye Health - Alzheimer's Disease - Inflammatory Bowel Disease - Interstitial Cystitis - Excessive Alcohol Use - Chronic Kidney Disease - Chronic Disease Education and Awareness - Prevention Research Centers - Heart Disease and Stroke - Heart Disease and Stroke (PPHF) - Diabetes - Diabetes - Diabetes (PPHF) - National Diabetes Prevention Program - Cancer Prevention and Control - Oral Health - Safe Motherhood/Infant Health - Maternal Mortality Review Committees (non-add) - Preterm Birth (non-add) - Arthritis - Epilepsy - National Lupus Patient Registry	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$12,000 \$2,000 \$11,000 \$9,500 \$8,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$17,000 \$2,000 \$11,000 \$9,500	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$43,000 \$43,000 \$2,000 \$11,000 \$9,500	\$26,0
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Chronic Disease Prevention and Health Promotion - PPHF  - Tobacco - Tobacco (PPHF) - Nutrition, Physical Activity and Obesity - School Health - Health Promotion - Glaucoma - Vision and Eye Health - Alzheimer's Disease - Inflammatory Bowel Disease - Interstitial Cystitis - Excessive Alcohol Use - Chronic Kidney Disease - Chronic Disease Education and Awareness - Prevention Research Centers - Heart Disease and Stroke - Heart Disease and Stroke (PPHF) - Diabetes - Diabetes - Diabetes (PPHF) - National Diabetes Prevention Program - Cancer Prevention and Control - Oral Health - Maternal Mortality Review Committees (non-add) - Preterm Birth (non-add) - Arthritis - Epilepsy - National Lupus Patient Registry - Racial and Ethnic Approach to Community Health - Good Health and Wellness in Indian Country (non-add)	\$254,950 \$101,400 \$128,600 \$56,920 \$15,400 \$29,100 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 N/A \$26,461 \$85,030 \$57,075 \$95,854 \$52,275 \$27,300 \$381,049 \$19,500 \$12,000 \$11,000 \$9,500 \$8,500 \$9,500 \$59,950 \$21,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$63,000 \$17,000 \$2,000 \$11,000 \$2,000 \$10,500 \$9,500 \$63,950 \$22,000	\$254,950 \$109,400 \$128,100 \$56,920 \$15,400 \$35,600 \$4,000 \$1,000 \$1,000 \$1,100 \$4,000 \$2,500 \$1,500 \$26,961 \$86,030 \$57,075 \$95,854 \$52,275 \$29,300 \$385,799 \$19,500 \$89,000 \$43,000 \$2,000 \$11,000 \$9,500 \$63,950 \$22,000	\$26,0 \$26,0
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FY 2022 President's Budget Detail Table 1 of 3

Child Health and Development		FY 2020	FY 2020 FY 2021		FY 2022	
Child Health and Development		Final	Enacted			
Birth Defects	Birth Defects, Developmental Disabilities, Disability and Health	\$160,810	\$167,810	\$172,810	\$5,000	
Fetal Abenh -	Child Health and Development	<u>\$65,800</u>	<u>\$65,800</u>	<u>\$65,800</u>	<u>\$0</u>	
- Fetal Accord Syndrome	Birth Defects	\$19,000	\$19,000	\$19,000	\$0	
- Folic Acid - Infant Health - Infant Health - Austism - Austism - Austism - Austism - Austism - Sal, 50 -	Fetal Death	\$900	\$900	\$900	\$0	
- Infant Health	Fetal Alcohol Syndrome	\$11,000	\$11,000	\$11,000	\$0	
Autism	The state of the s				\$0	
Heath and Development for People with Disabilities	Infant Health	111111111111111111111111111111111111111		7, 10,	\$0	
□ biability and Health         \$33,000         \$36,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$30,000         \$50,00		W. contraction and	General participation	The second of the second of	\$0	
- Tourette Syndrome	and make the supplier of the s	A State of the contract of	Marian Marian and Marian	I The result the second of the	<u>\$0</u>	
- Early Hearing Detection and Intervention					\$0	
- Muscular Dystrophy - Attention Deficit Hyperactivity Diorder - Fragile X - Spins Bildia - Congenital Heart Failure - Spins Bildia - Congenital Heart Failure - Public Hearth Approach to Blood Disorders - Spins Bildia - Congenital Heart Failure - Public Hearth Approach to Blood Disorders - Spins Bildia - Congenital Heart Failure - Spins Bildia - Spin	stabilities and an international ▼ Sea Ast Administration ( Application )			4.20.0000000000000000000000000000000000	\$0	
- Attention Deficit Hyperactivity Disorder - Fragile X - Spins Biffda - Congenital Heart Falure - Fragile X - Spins Biffda - Congenital Heart Falure - Fragile X - Spins Biffda - Congenital Heart Falure - Fragile X - Spins Biffda - Fragile X -	terrands and configurations and the second contraction of the contract	magarena a	ACCIDING TO THE PERSON OF THE	ALCO SECURE AND AND AND ASSESSMENT OF THE PERSON OF THE PE	\$0	
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- Spins Biffda - Congenital Heart Failure - Congenital Heart Failure - Congenital Heart Failure - Public Health Approach to Blood Disorders - # Public Health Approach to Blood Disorders - Sickle Cell Research Internation - MYA Scanol - Hemophilia COC Activities - Hemophilia Transmert Centers - Spins Commental Health Failure - Hemophilia Transmert Centers - Spins Commental Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats and Babies - Survei	10.7				\$0	
- Congenital Heart Fallure	334 4 7 10 TH (18 CHAP 17 CHAP	The state of the s		PAR STORY OF THE STORY OF THE STORY	\$0	
- Public Health Approach to Blood Disorders - Sicke Cell Research (non-odd) - Sicke Cell Research (non-odd) - Hemophilia Coc Activities - Hemophilia Treatment Centers - Hemophilia Treatment Centers - Thalassemia - Neonatal Abstinence Syndrome - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Surveillance for Emerging Threats to Mothers and Babies - Environmental Health - PBHF - Surveillance Health - BAB - Environmental Health - PPHF - Environmental Health - PPHF - Environmental Health - DPHF - Environmental Health - PPHF - Newborn Screening Causilla Assurance Program - Newborn Screening Causilla Assurance Program - Newborn Screening for Severe Combined Immuno. Diseases - Surveillance Surveillance - Newborn Screening Causilla Assurance Program - Newborn Screening Office Surveillance - Environmental Health Health - Training on PFAS (non-odd) - All Other Environmental Health - Training on PFAS (non-odd) - Surveillance Surveillance - Amyort Orphic Lateral Sclerosis Registry (ALS) - Climate and Health - Training on PFAS (non-odd) - Surveillance and Health - Training on PFAS (non-odd) - Surveillance and Health Courter Tracking Network - Surveillance and Surveillance - Child Absorber Learne Sclerosis Registry - Childhood Lead Poisoning Prevention	는 전체 가장 보고 있는데 보고 있다. 				\$0	
- Sickle Cell Research (non-add) - Hemophilia CrC Activities - \$35,00 - S3,500 - S5,100 - S2,100 - S3,100 - S3,100 - S3,100 - S3,100 - S4,500 - S	AND THE PROPERTY STREET, STREET, AND THE PROPERTY OF STREET, THE	Maria Maria	-56. 92	250.5	\$0	
Hemophilia CDC Activities					\$0	
- Hempohilai Treatment Centers	NEWS SWINNERS SHOWN SERVICE AND	13	MACHINE TO 12 OF 1881	11/4/2010/12/10/11	\$0	
- Thalassemia \$2,100 \$2,100 \$2,100 \$5,00			75-75- IS	14, 18, 18, 18, 18, 18, 18, 18, 18, 18, 18	\$0	
- Neonatal Abstinence Syndrome - Surveillance for Emerging Threats to Mothers and Bables - Surveillance for Emerging Threats to Mothers and Bables - Surveillance for Emerging Threats to Mothers and Bables - Surveillance for Emerging Threats to Mothers and Bables - Surveillance for Emerging Threats to Mothers and Bables - Surveillance for Emerging Threats to Surveillance - Surveillance for Emerging Threats to Surveillance - Surveillance for Emerging Threats to Surveillance - Surveillance for Surveillance - Surveillance for Surveillance - Surveillance for Surveillance - Environmental Health - PBF Evaluation Transfer - Chief Tervironmental Health Laboratory - Newborn Screening Quality Assurance Program - Newborn Screening Gost Severe Combined Immuno. Diseases - Surveillance Screening Quality Assurance Program - Newborn Screening Quality Ass	According to the contract of t			259 2	\$0	
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Environmental Health - PHS Evaluation Transfer   \$60	TO THE BOOK OF THE PROPERTY OF	Control of the Contro	The state of the s	100	The second second second	
- Environmental Health Laboratory - Other Environmental Health Laboratory - Newborn Screening Quality Assurance Program - Newborn Screening for Severe Combined Immuno. Diseases - Newborn Screening Gor Severe Combined Immuno. Diseases - Environmental Health Activities - All Other Environmental Health - S16,000 - Newborn Screening Gor Severe Combined Immuno. Diseases - Environmental Health - S16,000 - All Other Environmental Health - Training on PFAS (non-add) - Trevor's Lawrand Health - S16,000 - S10,000 - S8,600 - Amyotrophic Lateral Sclerosis Registry (ALS) - Climate and Health - S10,000 - S10,000 - Trevor's Law - S10,000 - Trevor's Law - S10,000 - Trevor's Law - S34,000 - Childhood Lead Poisoning Prevention - S37,000 - Childhood Lead Poisoning Prevention - Childhood Lead Poisoning Prevention PHS Evoluation Transfer (non-add) - Childhood Lead Poisoning Prevention PHS Evoluation Transfer (non-add) - Childhood Lead Poisoning Prevention - Transfer (non-add) - Transfer (non-add) - Transfer (non-add	the state of the s	COMMING THE PROPERTY.	ALTERNATION CONTRACTOR	the same of the sa	\$0	
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- Newborn Screening for Severe Combined Immuno. Diseases - Environmental Health Activities - All Other Environmental Health (150,000 \$130,000 \$130,000 \$130,000 \$10,0	ARE EXPENDED AND EXPLORED TO A DESCRIPTION OF THE SERVICE OF THE S	Section of the sectio	23 200 200 200 200 200 200 200 200 200 2	The second secon	\$0	
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- Childhood Lead Poisoning Prevention (PPHF) (non-add) - Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add)  Injury Prevention and Control - Intentional Injury - Intentional Injury - Domestic Violence and Sexual Violence - Child Maltreatment - Child Author Violence Prevention - Community and Youth Violence Prevention - Domestic Violence Community Projects - Rape Prevention - Stood Stood - Adverse Childhood Experiences - Adverse Childhood Experiences - WhORS - Unintentional Injury - Traumatic Brain Injury (TBI) - Injury Prevention and Surveillance - Child Prevention and Surveillance - Stood		A6 CALCAS-00	Particular security and	Carronage arrests	\$0	
Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add)    N/A   N/A   \$7,000   \$7,000     Intentional Injury   \$119,050   \$123,550   \$283,550   \$160,000     Intentional Injury   \$119,050   \$123,550   \$283,550   \$160,000     Child Maltreatment   \$7,250   \$7,250   \$7,250   \$7,250     Child Sexual Abuse Prevention   \$1,000   \$1,500   \$1,500   \$1,500   \$1,500     Community and Youth Violence Prevention   \$15,100   \$15,100   \$115,100   \$115,100     Domestic Violence Community Projects   \$5,500   \$5,500   \$5,500   \$5,000     Rape Prevention   \$50,750   \$51,750   \$101,750   \$50,000     Suicide Prevention   \$10,000   \$12,000   \$12,000   \$2,000   \$5,000     Adverse Childhood Experiences   \$4,000   \$5,000   \$5,000   \$5,000     NVDRS   \$23,500   \$24,500   \$34,500   \$10,000     Traumatic Brain Injury (TBI)   \$6,750   \$6,750   \$6,750   \$5,750   \$5,750     Injury Prevention Activities   \$28,950   \$28,950   \$28,950   \$28,950   \$28,950   \$23,779     Injury Control Research Centers   \$9,000   \$	A CONTRACT C	a Albania Albania	Town Provinces	Alexander Samuel Co.	\$7,000	
September   Sept		The second second			\$0	
Intentional Injury Domestic Violence and Sexual Violence Domestic Violence and Sexual Violence Child Maltreatment Child Sexual Abuse Prevention Child Sexual Abuse Prevention Community and Youth Violence Prevention Domestic Violence Community Projects Community Projects Rape Prevention Suicide Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS NVDRS Injury Prevention Injury Traumatic Brain Injury (TBI) Elderly Falls Opioid Overdose Prevention and Surveillance Injury Control Research Centers Injury Control Research Centers Community Violence Signature Signatu	Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add)	N/A	N/A	\$7,000	\$7,000	
Domestic Violence and Sexual Violence \$33,700 \$34,200 \$39,200 \$5,00 \$	Injury Prevention and Control	0/8/302000/Philipper	The state of the s	The state of the s	\$420,290	
Child Maltreatment \$7,250 \$7,250 \$5,250 \$		W	The same of the same of the same	Company of the Compan	7	
Child Sexual Abuse Prevention \$1,000 \$1,500 \$1,500 \$0.000 Community and Youth Violence Prevention \$15,100 \$15,100 \$115,100 \$100,000 Domestic Violence Community Projects \$5,500 \$5,500 \$10,500 \$5,000 Rape Prevention \$50,750 \$51,750 \$101,750 \$50,000 Suicide Prevention \$10,000 \$12,0	CANTAGO OF THE ACTION OF CONTROL WAS A MAD A TOTAL CONTROL OF ACTION OF A MAD A CONTROL OF ACTION OF A CONTROL OF ACTION OF A MAD A CONTROL OF ACTION OF A MAD A CONTROL OF ACTION OF A MAD A CONTROL OF A MAD A CO				\$5,000	
Community and Youth Violence Prevention Domestic Violence Community Projects Rape Prevention Suicide Prevention Suicide Prevention Adverse Childhood Experiences NVDRS NVDRS Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Injury Prevention Activities Injury Prevention and Surveillance Opioid Overdose Prevention and Surveillance Injury Control Research Centers Suicide Prevention \$\frac{\\$55,500}{\\$55,500} \\$51,750 \\$101,750 \\$50,000 \$\frac{\\$50,000}{\\$50,000} \\$55,000 \$\frac{\\$50,000}{\\$50,000} \\$55,000 \$\frac{\\$50,000}{\\$50,000} \\$50,000	ten Brailliann verste new Veldichenne auc	to great the control	ENGINEERING CONTRACTOR	1.039.000.000.000	\$0	
Domestic Violence Community Projects \$5,500 \$5,500 \$10,500 \$5,000 \$5,	2/3 M (2004) ID 10/2004 ID 12/2004	and the second		rance Peril Income	\$0	
Rape Prevention \$50,750 \$51,750 \$101,750 \$50,00						
Suicide Prevention \$10,000 \$12,000 \$12,000 \$ Adverse Childhood Experiences \$4,000 \$5,000 \$5,000 \$ NVDRS \$23,500 \$24,500 \$34,500 \$10,000 Unintentional Injury \$8,800 \$8,800 \$8,800 \$ Traumatic Brain Injury (TBI) \$6,750 \$6,750 \$6,750 \$ Elderly Falls \$2,050 \$2,050 \$2,050 \$ Injury Prevention Activities \$28,950 \$28,950 \$ Opioid Overdose Prevention and Surveillance \$475,579 \$475,579 \$713,369 \$237,79 Injury Control Research Centers \$9,000 \$9,000 \$9,000 \$	***************************************	100000000000000000000000000000000000000	10-50117-4-1-11-11-11-11-11-11-11-11-11-11-11-11	THE THIRD CONTRACTOR OF THE PARTY OF THE PAR	\$5,000	
Adverse Childhood Experiences \$4,000 \$5,000 \$5,000 \$.  NVDRS \$23,500 \$24,500 \$34,500 \$10,000 \$.  Unintentional Injury (TBI) \$8,800 \$8,800 \$8,800 \$5,000 \$5,000 \$5,000 \$5,000 \$10,000 \$1,000 \$	and the state of t	St. contraction	Out the activity of the April of the	is a notable to the second section	\$50,000	
NVDRS \$23,500 \$24,500 \$34,500 \$10,000 Unintentional Injury \$8,800 \$8,800 \$\$8,800 \$\$  Traumatic Brain Injury (TBI) \$6,750 \$6,750 \$\$  Elderly Falls \$2,050 \$2,050 \$2,050 \$\$  Injury Prevention Activities \$28,950 \$28,950 \$\$  Opioid Overdose Prevention and Surveillance \$475,579 \$475,579 \$713,369 \$237,790  Injury Control Research Centers \$9,000 \$9,000 \$9,000 \$\$	TO ASS SECTION SECTION OF SECURIOR MADE		Para Managara	Olympia Distriction	\$0	
Unintentional Injury Traumatic Brain Injury (TBI) Elderly Falls Injury Prevention Activities Opioid Overdose Prevention and Surveillance Injury Control Research Centers  \$8,800 \$8,800 \$9,000 \$9,	27	the state of the state of			\$0	
Traumatic Brain Injury (TBI) \$6,750 \$6,750 \$1.00 \$1	TO ALL MARIEST CONCE.				\$10,000	
Elderly Falls       \$2,050       \$2,050       \$2,050       \$1         Injury Prevention Activities       \$28,950       \$28,950       \$28,950       \$2         Opioid Overdose Prevention and Surveillance       \$475,579       \$475,579       \$713,369       \$237,79         Injury Control Research Centers       \$9,000       \$9,000       \$9,000       \$1	경우의 시간에 보면 경우 가입니다. 가입니다. 경우 경우 기계		7-101	Programme and the Control of the Con	<u>\$0</u>	
Injury Prevention Activities       \$28,950       \$28,950       \$28,950       \$         Opioid Overdose Prevention and Surveillance       \$475,579       \$475,579       \$713,369       \$237,79         Injury Control Research Centers       \$9,000       \$9,000       \$9,000       \$	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			49.5.5	\$0	
Opioid Overdose Prevention and Surveillance       \$475,579       \$475,579       \$713,369       \$237,79         Injury Control Research Centers       \$9,000       \$9,000       \$9,000       \$9,000	Elderly Falls				\$0	
Injury Control Research Centers \$9,000 \$9,000 \$	Charles 1 State 1 Annual Marie 2 Charles Annual Marie 2 Charles Annual A	\$28,950	\$28,950	\$28,950	\$0	
	Opioid Overdose Prevention and Surveillance	\$475,579	\$475,579	\$713,369	\$237,790	
Firearm Injury and Mortality Prevention Research \$12.500 \$12.500 \$25.000 \$12.500	Injury Control Research Centers	\$9,000	\$9,000	\$9,000	\$0	
712,300 712,300 723,000 723,000 712,300	Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$25,000	\$12,500	

FY 2022 President's Budget Detail Table 2 of 3

	FY 2020	Y 2020 FY 2021	FY 2022	
	Final	Enacted	President's Budget	+/-FY2021 Enacted
Public Health Scientific Services	\$578,497	\$591,997	\$741,997	\$150,000
Public Health Scientific Services - BA	\$578,497	\$591,997	\$609,997	\$18,000
Public Health Scientific Services - PHS Evaluation Transfer  Health Statistics <sup>1</sup>	<b>\$0</b> \$174,397	<b>\$0</b> \$175,397	<b>\$132,000</b> \$175,397	<b>\$132,000</b> \$0
Health Statistics - BA	\$174,397	\$175,397	\$43,397	(\$132,000)
Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$132,000	\$132,000
Surveillance, Epidemiology, and Informatics <sup>1</sup>	\$353,100	\$360,600	\$460,600	\$100,000
BioSense (non-add)	\$23,000	\$23,000	\$23,000	\$0
Public Health Data Modernization Initiative (non-add)	\$50,000	\$50,000	\$150,000	\$100,000
Public Health Workforce	\$51,000	\$56,000	\$106,000	\$50,000
Occupational Safety and Health	\$342,800	\$345,300	\$345,300	\$0
National Occupational Research Agenda (NORA) Agriculture, Forestry, Fishing (AgFF) (non-add)	\$117,000 <i>\$26,500</i>	\$117,000 <i>\$26,500</i>	\$117,000 <i>\$26,500</i>	\$0 <i>\$0</i>
Education and Research Centers	\$30,000	\$30,000	\$30,000	\$0
Personal Protective Technology	\$20,000	\$20,000	\$20,000	\$0
Mining Research	\$60,500	\$61,500	\$61,500	\$0
Other Occupational Safety and Health Research	\$111,600	\$113,100	\$113,100	\$0
National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$1,200	\$0
Firefighter Cancer Registry	\$2,500	\$2,500	\$2,500	\$0
Global Health	\$570,843	\$592,843	\$697,843	\$105,000
Global HIV/AIDS Program Global Tuberculosis	\$128,421 \$7,222	\$128,421 \$9,222	\$128,421 \$9,222	\$0 \$0
Global Immunization Program	\$226,000	\$226,000	\$226,000	\$0 \$0
Polio Eradication	\$176,000	\$176,000	\$176,000	\$0
Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$50,000	\$0
Parasitic Diseases and Malaria	\$26,000	\$26,000	\$31,000	\$5,000
Global Public Health Protection	\$183,200	\$203,200	\$303,200	\$100,000
Public Health Preparedness and Response <sup>1</sup>	\$827,200	\$842,200	\$842,200	\$0
Public Health Emergency Preparedness Cooperative Agreement	\$675,000	\$695,000	\$695,000	\$0
Academic Centers for Public Health Preparedness All Other CDC Preparedness	\$8,200 \$144,000	\$8,200 \$139,000	\$8,200 \$139,000	\$0 \$0
CONTRACTOR				
Cross-Cutting Activities and Program Support  Cross-Cutting Activities and Program Support - BA	\$358,570 \$198,570	\$283,570 \$123,570	\$708,570 \$548,570	\$425,000 \$425,000
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$160,000	\$0
Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$160,000	\$0
Public Health Leadership and Support	\$113,570	\$113,570	\$113,570	\$0
Infectious Disease Rapid Response Reserve Fund	\$85,000	\$10,000	\$35,000	\$25,000
Public Health Infrastructure and Capacity	N/A	N/A	\$400,000	\$400,000
Buildings and Facilities  Buildings and Facilities - BA	<u>\$250,000</u> \$25,000	\$30,000 \$30,000	\$55,000 \$55,000	\$25,000 \$25,000
Buildings and Facilities - Nonrecurring Expenses Fund	\$225,000	\$0,000	\$0	\$25,000
Buildings and Facilities	\$25,000	\$30,000	\$55,000	\$25,000
Buildings and Facilities - Chamblee Research Support Building (NEF)	\$225,000	\$0	\$0	\$0
BASE FUNDING/PROGRAM LEVEL				
CDC Budget Authority	\$6,839,946	\$6,963,296	\$8,454,861	\$1,491,565
Agency for Toxic Substances and Disease Registry	\$76,691	\$78,000	\$81,750	\$3,750
Prevention and Public Health Fund (PPHF) Transfer	\$854,250	\$856,150	\$903,300	\$47,150
Nonrecurring Expenses Fund, Directed Transfer	\$225,000	\$0	\$0	\$0
PHS Evaluation Transfers	\$0	\$0	\$139,000	\$139,000
CDC Program Level -	\$7,919,196	\$7,819,446	\$9,497,161	\$1,677,715
CDC/ATSDR Program Level -	\$7,995,887	\$7,897,446	\$9,578,911	\$1,681,465
MANDATORY PROGRAMS  Vaccines for Children	\$4,577,756	\$5,468,105	\$5,139,998	(\$328,107)
World Trade Center	\$491,440	\$550,526	\$641,485	\$90,959
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) <sup>2</sup>	\$50,597	\$50,763	\$50,763	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Total, Mandatory Programs	\$5,122,019	\$6,071,620	\$5,834,472	(\$237,148)
	14			100
Total, CDC Program Level + Mandatory	\$13,041,215	\$13,891,066	\$15,331,633	\$1,440,567
Total, CDC/ATSDR Program Level + Mandatory	\$13,117,906	\$13,969,066	\$15,413,383	\$1,444,317
<sup>1</sup> FY 2020 Final Level is comparably adjusted to reflect Congressionally accepted budget alignments between accounts	1 A 5 5		100 100 100	

<sup>&</sup>lt;sup>1</sup> FY 2020 Final Level is comparably adjusted to reflect Congressionally accepted budget alignments between accounts.

FY 2022 President's Budget Detail Table

<sup>&</sup>lt;sup>2</sup> EEOICPA levels reflects post-sequestered amounts