



Centers for Disease Control
and Prevention (CDC)
Atlanta GA 30333
May 31, 2022

Aaron Siri
Siri & Glimstad LLP
200 Park Ave, 17th Floor
New York, NY 10166
Via email: foia@sirillp.com

Dear Mr. Siri:

This letter is regarding your Centers for Disease Control and Prevention and Agency for Toxic Substances and Disease Registry (CDC/ATSDR) Freedom of Information Act (FOIA) request of May 10, 2022, assigned #22-01485-FOIA, seeking,

"Documents sufficient to reflect the budget of the CDC's Immunization Safety Office during each of the last five years. If the information is only available for some of the years, please provide that information. [0764]."

Once Congress passes an annual appropriations bill, agencies develop an operating plan based on the bill and conference report. The 2011 through 2022 Operating Plans may be found [Operating Plans | Budget | CDC](#).

In addition to the plans located on our website, we located 92 pages of responsive records (33 pages released in full or part; 59 pages withheld in full). After careful review of these pages, some information was withheld from release pursuant to 5 U.S.C. §552 Exemption(s) 5, and 6. The foreseeable harm standard was considered when applying these redactions.

EXEMPTION 5

Exemption 5 protects inter-agency or intra-agency memorandums or letters which would not be available by law to a party other than an agency in litigation with the agency. Exemption 5 therefore incorporates the privileges that protect materials from discovery in litigation, including the deliberative process, attorney work-product, and attorney-client privileges. Information withheld under this exemption was protected under the [deliberative process privilege](#). The deliberative process privilege protects the decision-making process of government agencies. The deliberative process privilege protects materials that are both pre-decisional and deliberative. The materials that have been withheld under the deliberative process privilege of Exemption 5 are both pre-decisional and deliberative, and do not contain or represent formal or informal agency policies or decisions. Examples of information withheld include draft documents and deliberative discussions.

EXEMPTION 6

Exemption 6 protects information in personnel and medical files and similar files when disclosure would constitute a clearly unwarranted invasion of personal privacy. The information that has been withheld under Exemption 6 consists of personal information, such as cell phone numbers. We have determined that the individual(s) to whom this information pertains has a substantial privacy interest in withholding it.

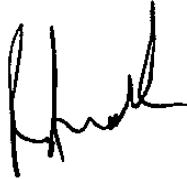
You may contact our FOIA Public Liaison at 770-488-6246 for any further assistance and to discuss any aspect of your request. Additionally, you may contact the Office of Government Information Services (OGIS) at the National Archives and Records Administration to inquire about the FOIA mediation services they offer. The contact information for OGIS is as follows: Office of Government Information Services,

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National Archives and Records Administration, 8601 Adelphi Road-OGIS, College Park, Maryland 20740-6001, e-mail at ogis@nara.gov; telephone at 202-741-5770; toll free at 1-877-684-6448; or facsimile at 202-741-5769.

If you are not satisfied with the response to this request, you may administratively appeal to the Deputy Agency Chief FOIA Officer, Office of the Assistant Secretary for Public Affairs, U.S. Department of Health and Human Services, via the online portal at <https://requests.publiclink.hhs.gov/App/Index.aspx>. Your appeal must be electronically transmitted by August 28, 2022.

Sincerely,

A handwritten signature in black ink, appearing to read 'Roger Andoh', with a stylized, cursive style.

Roger Andoh
CDC/ATSDR FOIA Officer
Office of the Chief Operating Officer
(770) 488-6399
Fax: (404) 235-1852

Enclosures

22-01485-FOIA

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2022 President's Budget
(Dollars in Thousands)

	FY 2020	FY 2021	FY 2022	
	Final	Enacted	President's Budget	+/-FY2021 Enacted
Immunization and Respiratory Diseases	\$790,005	\$821,005	\$945,930	\$124,925
Immunization and Respiratory Diseases - BA	\$419,705	\$448,805	\$526,580	\$77,775
Immunization and Respiratory Diseases - PPHF	\$370,300	\$372,200	\$419,350	\$47,150
-- Immunization and Other Respiratory Diseases ¹	\$613,647	\$613,647	\$713,572	\$99,925
-- Immunization Program	\$243,347	\$241,447	\$294,222	\$52,775
-- <i>Immunization Program (PPHF)</i>	<i>\$370,300</i>	<i>\$372,200</i>	<i>\$419,350</i>	<i>\$47,150</i>
-- Acute Flaccid Myelitis	N/A	\$6,000	\$6,000	\$0
-- Influenza/Influenza Planning and Response ¹	\$176,358	\$201,358	\$226,358	\$25,000
HIV/AIDS, Viral Hepatitis, STI and TB Prevention	\$1,273,556	\$1,314,056	\$1,420,556	\$106,500
-- Domestic HIV/AIDS Prevention and Research	\$928,712	\$964,712	\$1,064,712	\$100,000
-- <i>Ending HIV/AIDS Initiative (non-add)</i>	<i>\$140,000</i>	<i>\$175,000</i>	<i>\$275,000</i>	<i>\$100,000</i>
-- <i>School Health - HIV</i>	<i>\$33,081</i>	<i>\$34,081</i>	<i>\$34,081</i>	<i>\$0</i>
-- Viral Hepatitis	\$39,000	\$39,500	\$39,500	\$0
-- Sexually Transmitted Infections (STIs)	\$160,810	\$161,810	\$161,810	\$0
-- Tuberculosis (TB)	\$135,034	\$135,034	\$135,034	\$0
-- Infectious Diseases and the Opioid Epidemic	\$10,000	\$13,000	\$19,500	\$6,500
Emerging and Zoonotic Infectious Diseases	\$635,772	\$648,272	\$678,272	\$30,000
Emerging and Zoonotic Infectious Diseases - BA	\$583,772	\$596,272	\$626,272	\$30,000
Emerging and Zoonotic Infectious Diseases - PPHF	\$52,000	\$52,000	\$52,000	\$0
-- Antibiotic Resistance Initiative	\$170,000	\$172,000	\$172,000	\$0
-- Vector-borne Diseases	\$38,603	\$42,603	\$42,603	\$0
-- Lyme Disease	\$14,000	\$16,000	\$16,000	\$0
-- Prion Disease	\$6,000	\$6,500	\$6,500	\$0
-- Chronic Fatigue Syndrome	\$5,400	\$5,400	\$5,400	\$0
-- Emerging Infectious Diseases ¹	\$190,997	\$192,997	\$192,997	\$0
-- <i>Mycotic Diseases (non-add)</i>	<i>\$2,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- Food Safety	\$63,000	\$65,000	\$65,000	\$0
-- National HealthCare Safety Network	\$21,000	\$21,000	\$21,000	\$0
-- Quarantine ¹	\$42,772	\$42,772	\$72,772	\$30,000
-- Advanced Molecular Detection (AMD)	\$30,000	\$30,000	\$30,000	\$0
-- Harmful Algal Blooms	\$2,000	\$2,000	\$2,000	\$0
-- <i>Epi and Lab Capacity program (PPHF)</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>	<i>\$0</i>
-- <i>Healthcare-Associated Infections (PPHF)</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>	<i>\$0</i>
Chronic Disease Prevention and Health Promotion	\$1,239,914	\$1,276,664	\$1,452,664	\$176,000
Chronic Disease Prevention and Health Promotion - BA	\$984,964	\$1,021,714	\$1,197,714	\$176,000
Chronic Disease Prevention and Health Promotion - PPHF	\$254,950	\$254,950	\$254,950	\$0
-- Tobacco	\$101,400	\$109,400	\$109,400	\$0
-- <i>Tobacco (PPHF)</i>	<i>\$128,600</i>	<i>\$128,100</i>	<i>\$128,100</i>	<i>\$0</i>
-- Nutrition, Physical Activity and Obesity	\$56,920	\$56,920	\$56,920	\$0
-- School Health	\$15,400	\$15,400	\$15,400	\$0
-- Health Promotion	\$29,100	\$35,600	\$35,600	\$0
-- Glaucoma	\$4,000	\$4,000	\$4,000	\$0
-- Vision and Eye Health	\$1,000	\$1,000	\$1,000	\$0
-- Alzheimer's Disease	\$15,500	\$20,500	\$20,500	\$0
-- Inflammatory Bowel Disease	\$1,000	\$1,000	\$1,000	\$0
-- Interstitial Cystitis	\$1,100	\$1,100	\$1,100	\$0
-- Excessive Alcohol Use	\$4,000	\$4,000	\$4,000	\$0
-- Chronic Kidney Disease	\$2,500	\$2,500	\$2,500	\$0
-- Chronic Disease Education and Awareness	N/A	\$1,500	\$1,500	\$0
-- Prevention Research Centers	\$26,461	\$26,961	\$26,961	\$0
-- Heart Disease and Stroke	\$85,030	\$86,030	\$86,030	\$0
-- <i>Heart Disease and Stroke (PPHF)</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$57,075</i>	<i>\$0</i>
-- Diabetes	\$95,854	\$95,854	\$95,854	\$0
-- <i>Diabetes (PPHF)</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$52,275</i>	<i>\$0</i>
-- National Diabetes Prevention Program	\$27,300	\$29,300	\$29,300	\$0
-- Cancer Prevention and Control	\$381,049	\$385,799	\$385,799	\$0
-- Oral Health	\$19,500	\$19,500	\$19,500	\$0
-- Safe Motherhood/Infant Health	\$58,000	\$63,000	\$89,000	\$26,000
-- <i>Maternal Mortality Review Committees (non-add)</i>	<i>\$12,000</i>	<i>\$17,000</i>	<i>\$43,000</i>	<i>\$26,000</i>
-- <i>Preterm Birth (non-add)</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$2,000</i>	<i>\$0</i>
-- Arthritis	\$11,000	\$11,000	\$11,000	\$0
-- Epilepsy	\$9,500	\$10,500	\$10,500	\$0
-- National Lupus Patient Registry	\$8,500	\$9,500	\$9,500	\$0
-- Racial and Ethnic Approach to Community Health	\$59,950	\$63,950	\$63,950	\$0
-- <i>Good Health and Wellness in Indian Country (non-add)</i>	<i>\$21,000</i>	<i>\$22,000</i>	<i>\$22,000</i>	<i>\$0</i>
-- Social Determinants of Health	N/A	\$3,000	\$153,000	\$150,000
-- <i>Million Hearts (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>National Early Child Care Collaboratives (PPHF)</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$4,000</i>	<i>\$0</i>
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	<i>\$9,000</i>	<i>\$9,500</i>	<i>\$9,500</i>	<i>\$0</i>

	FY 2020	FY 2021	FY 2022	
	Final	Enacted	President's Budget	+/-FY2021 Enacted
Birth Defects, Developmental Disabilities, Disability and Health	\$160,810	\$167,810	\$172,810	\$5,000
-- Child Health and Development	\$65,800	\$65,800	\$65,800	\$0
-- Birth Defects	\$19,000	\$19,000	\$19,000	\$0
-- Fetal Death	\$900	\$900	\$900	\$0
-- Fetal Alcohol Syndrome	\$11,000	\$11,000	\$11,000	\$0
-- Folic Acid	\$3,150	\$3,150	\$3,150	\$0
-- Infant Health	\$8,650	\$8,650	\$8,650	\$0
-- Autism	\$23,100	\$23,100	\$23,100	\$0
-- Health and Development for People with Disabilities	\$67,660	\$72,660	\$72,660	\$0
-- Disability and Health	\$33,000	\$36,000	\$36,000	\$0
-- Tourette Syndrome	\$2,000	\$2,000	\$2,000	\$0
-- Early Hearing Detection and Intervention	\$10,760	\$10,760	\$10,760	\$0
-- Muscular Dystrophy	\$6,000	\$6,000	\$6,000	\$0
-- Attention Deficit Hyperactivity Disorder	\$1,900	\$1,900	\$1,900	\$0
-- Fragile X	\$2,000	\$2,000	\$2,000	\$0
-- Spina Bifida	\$6,000	\$7,000	\$7,000	\$0
-- Congenital Heart Failure	\$6,000	\$7,000	\$7,000	\$0
-- Public Health Approach to Blood Disorders	\$4,400	\$6,400	\$6,400	\$0
-- <i>Sickle Cell Research (non-add)</i>	N/A	\$2,000	\$2,000	\$0
-- Hemophilia CDC Activities	\$3,500	\$3,500	\$3,500	\$0
-- Hemophilia Treatment Centers	\$5,100	\$5,100	\$5,100	\$0
-- Thalassemia	\$2,100	\$2,100	\$2,100	\$0
-- Neonatal Abstinence Syndrome	\$2,250	\$2,250	\$2,250	\$0
-- Surveillance for Emerging Threats to Mothers and Babies	\$10,000	\$10,000	\$15,000	\$5,000
Environmental Health	\$213,850	\$222,850	\$332,850	\$110,000
Environmental Health - BA	\$196,850	\$205,850	\$308,850	\$103,000
Environmental Health - PPHF	\$17,000	\$17,000	\$17,000	\$0
Environmental Health - PHS Evaluation Transfer	\$0	\$0	\$7,000	\$7,000
-- Environmental Health Laboratory	\$66,750	\$67,750	\$67,750	\$0
-- Other Environmental Health Laboratory	\$48,500	\$48,500	\$48,500	\$0
-- Newborn Screening Quality Assurance Program	\$17,000	\$18,000	\$18,000	\$0
-- Newborn Screening for Severe Combined Immuno. Diseases	\$1,250	\$1,250	\$1,250	\$0
-- Environmental Health Activities	\$46,100	\$47,600	\$150,600	\$103,000
-- All Other Environmental Health	\$16,000	\$17,000	\$20,000	\$3,000
-- <i>Training on PFAS (non-add)</i>	N/A	\$1,000	\$1,000	\$0
-- Safe Water	\$8,600	\$8,600	\$8,600	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS)	\$10,000	\$10,000	\$10,000	\$0
-- Climate and Health	\$10,000	\$10,000	\$110,000	\$100,000
-- Trevor's Law	\$1,500	\$2,000	\$2,000	\$0
-- Environmental and Health Outcome Tracking Network	\$34,000	\$34,000	\$34,000	\$0
-- Asthma	\$30,000	\$30,000	\$30,000	\$0
-- Lead Exposure Registry	N/A	\$4,500	\$4,500	\$0
-- Childhood Lead Poisoning Prevention	\$37,000	\$39,000	\$46,000	\$7,000
-- <i>Childhood Lead Poisoning Prevention (PPHF) (non-add)</i>	\$17,000	\$17,000	\$17,000	\$0
-- <i>Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add)</i>	N/A	N/A	\$7,000	\$7,000
Injury Prevention and Control	\$677,379	\$682,879	\$1,103,169	\$420,290
-- Intentional Injury	\$119,050	\$123,550	\$283,550	\$160,000
-- Domestic Violence and Sexual Violence	\$33,700	\$34,200	\$39,200	\$5,000
-- <i>Child Maltreatment</i>	\$7,250	\$7,250	\$7,250	\$0
-- <i>Child Sexual Abuse Prevention</i>	\$1,000	\$1,500	\$1,500	\$0
-- Community and Youth Violence Prevention	\$15,100	\$15,100	\$115,100	\$100,000
-- Domestic Violence Community Projects	\$5,500	\$5,500	\$10,500	\$5,000
-- Rape Prevention	\$50,750	\$51,750	\$101,750	\$50,000
-- Suicide Prevention	\$10,000	\$12,000	\$12,000	\$0
-- Adverse Childhood Experiences	\$4,000	\$5,000	\$5,000	\$0
-- NVDRS	\$23,500	\$24,500	\$34,500	\$10,000
-- Unintentional Injury	\$8,800	\$8,800	\$8,800	\$0
-- Traumatic Brain Injury (TBI)	\$6,750	\$6,750	\$6,750	\$0
-- Elderly Falls	\$2,050	\$2,050	\$2,050	\$0
-- Injury Prevention Activities	\$28,950	\$28,950	\$28,950	\$0
-- Opioid Overdose Prevention and Surveillance	\$475,579	\$475,579	\$713,369	\$237,790
-- Injury Control Research Centers	\$9,000	\$9,000	\$9,000	\$0
-- Firearm Injury and Mortality Prevention Research	\$12,500	\$12,500	\$25,000	\$12,500

	FY 2020	FY 2021	FY 2022	
	Final	Enacted	President's Budget	+/-FY2021 Enacted
Public Health Scientific Services	\$578,497	\$591,997	\$741,997	\$150,000
Public Health Scientific Services - BA	\$578,497	\$591,997	\$609,997	\$18,000
Public Health Scientific Services - PHS Evaluation Transfer	\$0	\$0	\$132,000	\$132,000
-- Health Statistics ¹	\$174,397	\$175,397	\$175,397	\$0
-- Health Statistics - BA	\$174,397	\$175,397	\$43,397	(\$132,000)
-- Health Statistics - PHS Evaluation Transfer	\$0	\$0	\$132,000	\$132,000
-- Surveillance, Epidemiology, and Informatics ¹	\$353,100	\$360,600	\$460,600	\$100,000
-- BioSense (non-add)	\$23,000	\$23,000	\$23,000	\$0
-- Public Health Data Modernization Initiative (non-add)	\$50,000	\$50,000	\$150,000	\$100,000
-- Public Health Workforce	\$51,000	\$56,000	\$106,000	\$50,000
Occupational Safety and Health	\$342,800	\$345,300	\$345,300	\$0
-- National Occupational Research Agenda (NORA)	\$117,000	\$117,000	\$117,000	\$0
-- Agriculture, Forestry, Fishing (AgFF) (non-add)	\$26,500	\$26,500	\$26,500	\$0
-- Education and Research Centers	\$30,000	\$30,000	\$30,000	\$0
-- Personal Protective Technology	\$20,000	\$20,000	\$20,000	\$0
-- Mining Research	\$60,500	\$61,500	\$61,500	\$0
-- Other Occupational Safety and Health Research	\$111,600	\$113,100	\$113,100	\$0
-- National Mesothelioma Registry and Tissue Bank	\$1,200	\$1,200	\$1,200	\$0
-- Firefighter Cancer Registry	\$2,500	\$2,500	\$2,500	\$0
Global Health	\$570,843	\$592,843	\$697,843	\$105,000
-- Global HIV/AIDS Program	\$128,421	\$128,421	\$128,421	\$0
-- Global Tuberculosis	\$7,222	\$9,222	\$9,222	\$0
-- Global Immunization Program	\$226,000	\$226,000	\$226,000	\$0
-- Polio Eradication	\$176,000	\$176,000	\$176,000	\$0
-- Measles and Other Vaccine Preventable Diseases	\$50,000	\$50,000	\$50,000	\$0
-- Parasitic Diseases and Malaria	\$26,000	\$26,000	\$31,000	\$5,000
-- Global Public Health Protection	\$183,200	\$203,200	\$303,200	\$100,000
Public Health Preparedness and Response¹	\$827,200	\$842,200	\$842,200	\$0
-- Public Health Emergency Preparedness Cooperative Agreement	\$675,000	\$695,000	\$695,000	\$0
-- Academic Centers for Public Health Preparedness	\$8,200	\$8,200	\$8,200	\$0
-- All Other CDC Preparedness	\$144,000	\$139,000	\$139,000	\$0
Cross-Cutting Activities and Program Support	\$358,570	\$283,570	\$708,570	\$425,000
Cross-Cutting Activities and Program Support - BA	\$198,570	\$123,570	\$548,570	\$425,000
Cross-Cutting Activities and Program Support - PPHF	\$160,000	\$160,000	\$160,000	\$0
-- Preventive Health and Health Services Block Grant (PPHF)	\$160,000	\$160,000	\$160,000	\$0
-- Public Health Leadership and Support	\$113,570	\$113,570	\$113,570	\$0
-- Infectious Disease Rapid Response Reserve Fund	\$85,000	\$10,000	\$35,000	\$25,000
--Public Health Infrastructure and Capacity	N/A	N/A	\$400,000	\$400,000
Buildings and Facilities	\$250,000	\$30,000	\$55,000	\$25,000
Buildings and Facilities - BA	\$25,000	\$30,000	\$55,000	\$25,000
Buildings and Facilities - Nonrecurring Expenses Fund	\$225,000	\$0	\$0	\$0
-- Buildings and Facilities	\$25,000	\$30,000	\$55,000	\$25,000
-- Buildings and Facilities - Chamblee Research Support Building (NEF)	\$225,000	\$0	\$0	\$0
BASE FUNDING/PROGRAM LEVEL				
CDC Budget Authority	\$6,839,946	\$6,963,296	\$8,454,861	\$1,491,565
Agency for Toxic Substances and Disease Registry	\$76,691	\$78,000	\$81,750	\$3,750
Prevention and Public Health Fund (PPHF) Transfer	\$854,250	\$856,150	\$903,300	\$47,150
Nonrecurring Expenses Fund, Directed Transfer	\$225,000	\$0	\$0	\$0
PHS Evaluation Transfers	\$0	\$0	\$139,000	\$139,000
CDC Program Level -	\$7,919,196	\$7,819,446	\$9,497,161	\$1,677,715
CDC/ATSDR Program Level -	\$7,995,887	\$7,897,446	\$9,578,911	\$1,681,465
MANDATORY PROGRAMS				
Vaccines for Children	\$4,577,756	\$5,468,105	\$5,139,998	(\$328,107)
World Trade Center	\$491,440	\$550,526	\$641,485	\$90,959
Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ²	\$50,597	\$50,763	\$50,763	\$0
Other User Fees	\$2,226	\$2,226	\$2,226	\$0
Total, Mandatory Programs	\$5,122,019	\$6,071,620	\$5,834,472	(\$237,148)
Total, CDC Program Level + Mandatory	\$13,041,215	\$13,891,066	\$15,331,633	\$1,440,567
Total, CDC/ATSDR Program Level + Mandatory	\$13,117,906	\$13,969,066	\$15,413,383	\$1,444,317

¹ FY 2020 Final Level is comparably adjusted to reflect Congressionally accepted budget alignments between accounts.

² EEOICPA levels reflects post-sequestered amounts